

Walsham le Willows Parish Council

Quarterly report of variances against budget

Explanations is provided for variances that exceed 15% of budgeted amount or £100.

To end June 2026

Expenditure

Cost Code	Cost Code/Centre name	Description	Variance amount	% var
41	Stream Clearance	Two delayed invoices from 2024 and 2025 were finally paid in first quarter of 2026 and were not budgeted for. The supplier had neglected to invoice until prompted. This will increase further when the clearance for Nov 2026 is invoiced.	-1500.51	-97%