

Walsham le Willows Parish Council

Quarterly report of variances against budget

Explanations is provided for variances that exceed 15% of budgeted amount or £100.

To end December 2025

Income

Other Income - £1,215.87 / 34.74% - larger vat rebate than budgeted

Expenditure

1. **Maintenance of Village Assets - £524.73 / -38.9%** - Much delayed purchase of new shed posted against this budget line as this was not budgeted elsewhere.
2. **Section 137 payments - £650.00 / -130%** - New request from Wild Wood for continuation of annual donation and increasing this from £500 to £750 pa for three years and then review.
3. **Admin Expenses - -226.02 / -45.2%**- additional expected expenditure on top of unexpected requirement for 4 x printer cartridges @ 381.22.