

Walsham le Willows Parish Council

Quarterly report of variances against budget

Explanations is provided for variances that exceed 15% of budgeted amount or £100.

To end June 2025

Income

Other Income - £1,215.87 / 34.74% - larger vat rebate than budgeted

Expenditure

1. **Maintenance of Village Assets - £524.73 / -38.9%** - Much delayed purchase of new shed posted against this budget line as this was not budgeted elsewhere.