

# Walsham le Willows Parish Council Budget 2023/24

Receipts	Budget 2023/24
Bank Interest [DEPOSIT A/C ONLY]	140.00
CIL Infrastructure Grant	0.00
Footpath P3	932.44
Other Grants	0.00
Play Area	0.00
Precept	24,596.00
Street Cleaning Grant	1,475.00
Neighbourhood Plan Grant	0.00
Other Income	0.00
<b>Total</b>	<b>27,143.44</b>

Payments	
Admin Expenses	300.00
Audit	1,000.00
Bank Charges	80.00
Chair's Budget	200.00
Clerk's Wages	7,700.00
Churchyard, Closed, Wall & Trees	3,500.00
Churchyard Grass Cutting	825.00
Churchyard Mower, Fuel & Repairs	300.00
CIL grant disbursement	0.00
Election	1,000.00
Footpaths P3	932.44
Hall Hire, PR and MVH	450.00
Insurance	1,000.00
Maintenance of Village Assets	350.00
Neighbourhood Plan Grant Disbursemer	1,080.00
Neighbourhood Plan Other Costs	500.00
Other Expenses	300.00
Play Area	8,650.00
Road Safety	2,000.00
s.137	400.00
Stream Maintenance	2,100.00
Street Cleaning	2,000.00
Street Lighting Rep & Main	1,500.00
Subscriptions	600.00
Training	350.00
Travel Expenses	100.00
Waste Collection	1,100.00
Website	300.00
Wild Wood	500.00
<b>Total</b>	<b>39,117.44</b>
<b>Surplus</b>	<b>-11,974.00</b>