

Walsham le Willows Parish Council - Budget 2022/23

Receipts	Budget
Bank Interest [DEPOSIT A/C ONLY]	140.00
CIL Infrastructure Grant	40,777.00
Footpath P3	932.44
Other Grants	0.00
Play Area	0.00
Precept	22,250.00
Street Cleaning Grant	1,475.00
Neighbourhood Plan Grant	4,915.00
Other Income	0.00
Total	70,489.44

Payments

Admin Expenses	250.00
Audit	600.00
Bank Charges	80.00
Chair's Budget	200.00
Clerk's Wages	7,500.00
Churchyard, Closed, Wall & Trees	1,000.00
Churchyard Grass Cutting	750.00
Churchyard Mower, Fuel & Repairs	500.00
CIL grant disbursement	0.00
Election	0.00
Footpaths P3	932.44
Hall Hire, PR and MVH	450.00
Insurance	1,000.00
Maintenance of Village Assets	350.00
Neighbourhood Plan Grant Disbursement	3,175.00
Neighbourhood Plan Other Costs	1,000.00
Other Expenses	200.00
Play Area	29,000.00
Road Safety	2,000.00
s.137	250.00
Stream Maintenance	2,000.00
Street Cleaning	1,475.00
Street Lighting Rep & Main	2,000.00
Subscriptions	600.00
Training	350.00
Travel Expenses	100.00
Waste Collection	1,000.00
Website	300.00
Total	57,062.44
Surplus	13,427.00