



WALSHAM le WILLOWS PARISH COUNCIL

MINUTES of the **BUDGET** meeting held on Wednesday 30th November 2022 commencing at 7.00 p.m. in the Memorial Hall.

[Pending formal approval, these minutes have been informally approved. Any further corrections will be proposed & minuted at the next meeting]

PRESENT: Cllrs. Arbon, Bartholomew, Belson, Kinnair, Mecrow, Roberts and Winch.

ALSO PRESENT:

1 OPENING – The meeting commenced at 19:00

2 APOLOGIES

- a) Apologies – None received
- b) Consents – None required

3 DECLARATIONS of Pecuniary & Non-Pecuniary Interests

- a) To receive declarations of pecuniary, local non-pecuniary interest(s) incl. personal interests in items on the agenda and to include declarations of any gifts of hospitality - None were declared.
- b) To receive declarations of lobbying for planning matters on the agenda - none were declared.
- c) To receive requests for dispensations – None required.

4 MINUTES

- a) Minutes for meeting of 9th November 2022, as previously circulated, were approved along with consent for the Chair to sign the minutes as a true and accurate record

5 PUBLIC FORUM - no members of the public were present.

6 SETTING OF BUDGET

- a) The Clerk referred to correspondence pertaining to budget setting all of which had been circulated prior to the meeting.
- b) The Council scrutinised each line of the budget against a projected year end expenditure prepared by the Clerk for 2022/23 and the Clerk's suggested budget lines for 2023/24. A draft budget was arrived at of: Income £27,143.44, Expenditure £39,117.44, producing a deficit of £11,974.00. The approval of this budget was deferred to the December meeting to allow the Clerk to chase position on outstanding bids & to rectify issues with the spreadsheet showing CIL income and expenditure so far, and projections. The final budget and the precept will be set at the December meeting.

Meeting closed at 20:20

So signed by the Chair at the meeting of 14th December 2022