

# Walsham-le-Willows Parish Council

## Budget 2019/20

<b>Receipts</b>	<b>2019/20</b>	<b>Allocated Reserve</b>
Bank Interest	75	
Footpath P3	950	
Grants	0	
VAT Rebate	1,000	
Precept	20,851	
Street Cleaning Grant	1,400	
Other Income	0	
<b>Total</b>	<b>24,276</b>	
<b>Payments</b>		
Admin Expenses	250	
Audit	450	
Chair's Budget	200	
Clerk's Wages	4,500	
PAYE	200	
Churchyard, Closed, Wall & Trees	500	5,000
Churchyard Grass Cutting	750	
Churchyard Mower, Fuel & Repairs	400	
Election	1,098	1,000
Footpaths P3	950	
Hall Hire, PR and MVH	450	
Insurance	1,300	
Maintenance of Village Assets	150	
Memorial Hall	0	
Neighbourhood Plan Costs	250	2,000
Other Expenses	150	
Parish Plan & Design Statement	0	
Play Area	3,658	5,000
PWLB Loan Repayments	0	
Riparian Costs	200	
Road Safety	200	
s.137	500	250
Street Cleaning	1,400	
Street Lighting Rep & Main	3,500	4,000
Subscriptions	500	
Training	500	
Travel Expenses	250	
Tree Surgery (x churchyard)	100	
VAT on Expenditure	1,000	

Waste Collection	720	
Website	150	
Total	<hr/> 24,276	17,250